

REPORT OF CONFERENCE COMMITTEE

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S.B. No. 3141: Appropriation; Emergency Management Agency.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any funds in the State General Fund not otherwise appropriated, for the purpose of defraying the expenses of the Mississippi Emergency Management Agency in accordance with the provisions of Section 33-15-1 et seq., Mississippi Code of 1972, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 917,289.00.

SECTION 2. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the special fund in the State Treasury to the credit of the Mississippi Emergency Management Agency which is comprised of special source funds collected by or otherwise available to the agency, for the support and maintenance of the agency for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 2,421,623.00.

SECTION 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..	\$ 1,782,260.00
Travel and Subsistence.....	94,700.00
Contractual Services.....	421,525.00

31	Commodities.....	92,029.00
32	Capital Outlay:	
33	Other Than Equipment.....	0.00
34	Equipment.....	175,198.00
35	Subsidies, Loans and Grants.....	<u>773,200.00</u>
36	Total.....	\$ 3,338,912.00

37	FUNDING:	
38	General Funds.....	\$ 917,289.00
39	Special Funds.....	<u>2,421,623.00</u>
40	Total.....	\$ 3,338,912.00

41	AUTHORIZED POSITIONS:	
42	Permanent: Full Time.	45
43	Part Time.	0
44	Time-Limited: Full Time.	5
45	Part Time.	1

46 From the funds provided in the budget category "Personal
47 Services: Salaries, Wages and Fringe Benefits," funds may be
48 expended for the following purposes, in compliance with the
49 policies established by the State Personnel Board and any
50 conditions placed on such expenditures:

51 (a) The components of the Variable Compensation Plan
52 shall be maintained within the constraints of the funds
53 appropriated herein.

54 (b) Funds are provided to adjust the Variable
55 Compensation Plan, including realignment, to ensure that all
56 full-time employees with at least six (6) months of continuous
57 current service, as of June 30, 1999, receive an increase of One
58 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
59 adjust critical job classes up to an additional One Thousand
60 Dollars (\$1,000.00).

61 (c) If an employee is currently at or above the end
62 salary for his or her job classification, then the increase shall
63 be built into the employee's base salary. To be eligible for any
64 increase authorized in this section, employees may not have a
65 current performance rating below "meets expectations" as of the

effective date of the increase. Employees who subsequently receive a performance rating of "meets expectations" or above during Fiscal Year 2000 shall receive the salary increase effective the date of the rating.

It is the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2001 do not exceed Fiscal Year 2000 funds appropriated for that purpose unless programs or positions are added to the agency's budget by the Mississippi Legislature.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that the Director of the Mississippi Emergency Management Agency may, upon the request of a local public emergency management organization in an area which has suffered a natural disaster, supply equipment to rural water associations to enable their continued operation when the local emergency management organization determines that such private entities provide services essential to the welfare of the community.

SECTION 5. It is the intention of the Legislature that the Director of the Mississippi Emergency Management Agency shall provide enhanced training to local governments, supervisors, mayors, civil defense groups and municipal associations in disaster management.

SECTION 6. The following sum, or so much thereof as may be necessary is hereby appropriated out of any money in the State General Fund not otherwise appropriated, to the Emergency Management Agency to be used to establish a special reserve fund in the State Treasury for Disaster Relief, for the fiscal year beginning July 1, 1999, and ending June 30, 2000.....

..... \$ 99,750.00.

SECTION 7. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund Nos. 3725 and 3728 for the purpose of defraying certain administrative expenses and the federal share of the cost of the Disaster Relief Program, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 5,856,000.00.

SECTION 8. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund No. 372U for the purpose of defraying certain administrative expenses and the federal share of the cost of the Hazard Mitigation Program, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 15,200,000.00.

SECTION 9. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund Nos. 372M and 372P for the purpose of defraying certain administrative expenses and the state and federal share of the cost of the Public Assistance Program resulting from the February 1991 Flood, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 50,000.00.

SECTION 10. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund No. 372T for the purpose of defraying certain administrative expenses and the federal share of the cost of the Public Assistance Program resulting from the April/May 1991 Flood, for the fiscal year beginning July 1, 1999, and ending June 30, 2000 \$ 200,000.00.

SECTION 11. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, to the Emergency Management Agency for the purpose of defraying certain administrative expenses and the state share of the cost of the

Public Assistance Program resulting from the April/May 1991 Flood,
for the fiscal year beginning July 1, 1999, and ending June 30,
2000 \$ 972,000.00.

SECTION 12. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the Emergency Management Agency Fund No.
3728 for the purpose of defraying certain administrative expenses
and the federal share of the cost of the Public Assistance Program
resulting from the Lowndes County Disaster, for the fiscal year
beginning July 1, 1999, and ending June 30, 2000. \$ 100,000.00.

SECTION 13. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
General Fund not otherwise appropriated, to the Emergency
Management Agency for the purpose of defraying certain
administrative expenses and the state share of the cost of the
Public Assistance Program resulting from the Lowndes County
Disaster, for the fiscal year beginning July 1, 1999, and ending
June 30, 2000..... \$ 600,000.00.

SECTION 14. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the Emergency Management Agency Fund
Nos. 3725 and 3728 for the purpose of defraying certain
administrative expenses and the state and federal share of the
cost of the Public Assistance Program resulting from the 1994 Ice
Storm, for the fiscal year beginning July 1, 1999, and ending
June 30, 2000..... \$ 3,200,000.00.

SECTION 15. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the Emergency Management Agency Fund No.
372G for the purpose of defraying certain administrative expenses
of the cost of the Nuclear Preparedness Program, for the fiscal
year beginning July 1, 1999, and ending June 30, 2000.....
..... \$ 323,800.00.

SECTION 16. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State

171 Treasury to the credit of the Emergency Management Agency Fund No.
172 3724 for the purpose of defraying the expenses of providing
173 individual and family disaster relief assistance for personal
174 property losses and damages resulting from disasters declared by
175 the federal government, for the fiscal year beginning July 1,
176 1999, and ending June 30, 2000..... \$ 1,000,000.00.

177 SECTION 17. The following sum, or so much thereof as may be
178 necessary, is hereby appropriated out of any money in the State
179 Treasury to the credit of the Emergency Management Agency Fund
180 Nos. 3724 and 3728 for the purpose of defraying certain
181 administrative expenses and federal share of the cost of the
182 Public Assistance Program and the Individual and Family Grant
183 Program resulting from Hurricane Georges, for the fiscal year
184 beginning July 1, 1999, and ending June 30, 2000.....
185 \$ 30,500,000.00.

186 SECTION 18. The following sum, or so much thereof as may be
187 necessary, is hereby appropriated out of any money in the State
188 General Fund not otherwise appropriated, to the Emergency
189 Management Agency for the purpose of defraying certain
190 administrative expenses and the state share of the cost of the
191 Public Assistance Program and the Individual and Family Grant
192 Program resulting from Hurricane Georges, for the fiscal year
193 beginning July 1, 1999, and ending June 30, 2000.....
194 \$ 1,500,000.00.

195 SECTION 19. The following sum, or so much thereof as may be
196 necessary, is hereby appropriated out of any money in the State
197 Treasury to the credit of the Emergency Management Agency Fund No.
198 3728 for the purpose of defraying certain administrative expenses
199 and the federal share of the cost of the Public Assistance Program
200 resulting from the December 1998 Ice Storm, for the fiscal year
201 beginning July 1, 1999, and ending June 30, 2000.....
202 \$ 8,000,000.00.

203 SECTION 20. The following sum, or so much thereof as may be
204 necessary, is hereby appropriated out of any money in the State
205 General Fund not otherwise appropriated, to the Emergency

206 Management Agency for the purpose of defraying certain
207 administrative expenses and the state share of the cost of the
208 Public Assistance Program resulting from the December 1998 Ice
209 Storm, for the fiscal year beginning July 1, 1999, and ending
210 June 30, 2000..... \$ 500,000.00.

211 SECTION 21. The funds appropriated in Section 6 shall be
212 expended only as provided in Sections 43-41-1 et seq. and
213 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of
214 matching federal funds in the event a disaster occurs within the
215 state.

216 SECTION 22. The expenditure of the funds appropriated by
217 this act shall be under the direction of the Governor and shall be
218 paid by the State Treasurer out of any money in the State General
219 Fund not otherwise appropriated, or the proper special funds, upon
220 warrants issued by the State Fiscal Officer; and the State Fiscal
221 Officer shall issue his warrants upon requisitions signed by the
222 proper person, officer or officers, in the manner provided by law.

223 SECTION 23. This act shall take effect and be in force from
224 and after July 1, 1999.

CONFEREES FOR THE SENATE:	CONFEREES FOR THE HOUSE:
<div>X_____</div> <div>Dick Hall</div>	<div>X_____</div> <div>Charlie Capps, Jr.</div>
<div>X_____</div> <div>Jack Gordon</div>	<div>X_____</div> <div>D. Stephen Holland</div>
<div>X_____</div> <div>William R. Minor</div>	<div>X_____</div> <div>John Read</div>